EFFICIENCY AND RESOURCES SCRUTINY COMMITTEE 5 November 2020

REVENUE BUDGET MONITORING 2020/21 – QUARTER 2

SUMMARY REPORT

Purpose of the Report

1. To consider the revenue outturn 2020/21 – Quarter 2 report.

Summary

 Attached at Annex 1 is the revenue outturn 2020/21 – Quarter 2 report which is due to be considered by Cabinet at its meeting on 10th November, 2020.

Recommendation

3. It is recommended that Members consider and discuss the revenue outturn 2020/21 – Quarter 2 report.

Paul Wildsmith Managing Director

Background Papers

No background papers were used in the preparation of this report.

Elizabeth Davison: Extension 2601

S17 Crime and Disorder	There are no specific crime and disorder implications in this report.
Health and Well Being	There are no issues relating to health and well being which this report needs to address.
Carbon Impact and Climata	
Carbon Impact and Climate	There are no specific carbon impact issues in
Change	this report.
Diversity	The report does not contain any proposals that
	impact on diversity issues.
Wards Affected	All wards are affected.
Groups Affected	No specific groups are particularly affected.
Budget and Policy Framework	This decision does not represent a change to
	the budget and policy framework.
Key Decision	The report does not require a key decision.
Urgent Decision	The report does not require an urgent decision.
One Darlington: Perfectly	The subject matter of the report, the Councils
Placed	financial standing and financial management, is
	critical to delivery of the SCS, but this report
	does not contain new proposals.
Efficiency	The report contains updated information
-	regarding efficiency savings contained in the
	MTFP.
Impact of Looked After	This report has no impact on Looked After
Children and Care Leavers	Children or Care Leavers